



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

AGENDA
CATHOLIC SCHOOL COUNCIL MEETING
Our Lady of Fatima, SC
Google Classroom

A. ROUTINE MATTERS

1. Opening Prayer
2. Roll Call
3. Approval of the Agenda
4. Disclosure of Interest
5. Approval of Minutes of the **Our Lady of Fatima, SC** Catholic School Council Meeting Date.

B. PRESENTATIONS

School Budget 2020 2021

Prepared in June 2020

Available funds as of June

Playground	\$ 4,000.00		
Bingo	\$ 1,321.85		
Fundraising	\$ 4,161.28		
Pizza	\$ ~0	Outstanding	\$ 700.00 to \$ 900.00 for pizza
Fatima Dollars	\$ 740.00		

\$11,208.33

\$ 900

\$10,308.33

Items:	Allocation	Expenditure
BODY		
Transp. Y. E. Class Trips	\$ 1,200.00	\$
Busing-Misc	\$ 2,500.00	\$
Mementos and Gifts	\$ 150.00	\$
# CPR Grade 7 and 8	\$ 350.00	\$
Pancake Tuesday	\$ 700.00	\$
You're the Chef	\$ 200.00	\$
K Outdoor Play	\$ 1,400.00	\$
Play Day BBQ	\$ 400.00	\$
Out and Indoor Toys	\$ 350.00	\$
Teacher Appreciation	\$ 120.00	\$
Clothes for students	\$ 100.00	\$
MIND		
# Agendas	\$ 450.00	\$
Author Visit	\$ 550.00	\$
Licence Subscriptions	\$ 2000-4000	\$
Chess Tourney	\$ 50.00	\$
Tech Club/Eco Club	\$ 200.00	\$
Electronics	\$ 5,500	\$ 4,407.01
SOUL		
Joy Day	\$ 720.00	\$
Christmas Concert	\$ 200.00	\$
Pro Grant Dinner	\$ 300.00	\$
Year End Awards	\$ 1600.00	\$
Grade 8 Graduation	\$ 1100.00	\$
Celebration of Learning	\$ 100.00	\$
Site Improvement	\$ 0	\$
Grandparents' Day	\$ 150.00	\$

# Student App. Day	\$ 725	\$
Christmas treat	\$ 200	\$
ADMIN		
Board Fees for Tourns	\$ 700.00	\$
AED pads and batteries	\$ 250.00	\$
# Bingo Shirts	\$ 100.00	\$
# Nov. Calendar Draw	\$ 700.00	\$
Dance-a-Thon	\$ 250.00	\$
Fatima Dollars	\$ 0	\$
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	\$25,365.00	\$

CALENDAR DRAW (From 2019 2020 School Budget)

Website Renewal	\$ 24.85	
Prize for early return of tickets	\$ 28.24	
Lottery Licence	\$ 128.46	
Printing of Calendar Draw tickets	<u>238.15</u>	
	\$ 419.17	<u>\$12,715.70</u>